

Project	Carryover	2007	2008	2009	2010	2011	TOTAL
OKLAHOMA WATER RESOURCES BOARD FUNDS							
Water Board Funds SFY		\$ 434,753.08	\$ 1,382,357.46	\$ 1,634,339.62	\$ 1,751,969.56	\$ 977,376.76	\$ 6,180,796.48
FEDERAL GRANT CONTRIBUTIONS/MATCH TO OCWP INITIATIVES							
US Army Corps of Engineers--2012 OCWP Update (FFY--Includes PAS, Southeast and Washita)	\$ 89,000.00	\$ 254,000.00	\$ 922,724.00	\$ 177,000.00	\$ 904,000.00	\$ 37,180.00	\$ 2,383,904.00
USGS Statistical Summary of Regulated and Unregulated Flows (State FFY--2009)				\$ 35,000.00			\$ 35,000.00
USGS Trends in Base and Total Flows of Selected Streams (State FFY-2009)				\$ 35,000.00			\$ 35,000.00
USGS Historical Water Use in Oklahoma (State FY 2007-2009)		\$ 11,250.00		\$ 3,750.00			\$ 15,000.00
Reclamation OCWP Grant (FFY Reimbursement Dates)			\$ 96,133.28	\$ 140,144.06	\$ 58,722.69		\$ 295,000.03
Reclamation Tools to Predict Reservoir Yield/Climate Change (FFY Reimbursement)						\$ 84,647.00	\$ 84,647.00
Reclamation South-Central/Garber Wellington (FFY USGS Match)			\$ 25,000.00	\$ 110,500.00	\$ 195,000.00	\$ 95,000.00	\$ 425,500.00
(FFY BOR Match)			\$ 57,251.29	\$ 13,014.24	\$ 78,116.85	\$ 71,513.25	\$ 219,895.62
Reclamation Land Cover Use Changes Above Lugert-Altus (FFY BOR Match Estimated Payment Dates)					\$ 50,000.00		\$ 50,000.00
STATE (OTHER THAN OWRB) GRANT CONTRIBUTIONS/MATCH TO OCWP INITIATIVES							
OU/OCS Contract Quantifying Evaporation & Effective Precipitation (OCS Match 7/2009 through 8-2010)					\$ 43,068.00		\$ 43,068.00
OSU/OWWRI Contract OCWP Research Support & Stakeholder Participation (Calendar Year OWWRI Match)		\$ 244,889.00	\$ 244,942.00	\$ 285,749.00	\$ 298,291.00	\$ 216,529.00	\$ 1,290,400.00
TOTAL	\$ 89,000.00	\$ 944,892.08	\$ 2,728,408.03	\$ 2,434,496.92	\$ 3,379,168.10	\$ 1,482,246.01	\$ 11,058,211.13